

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

Name of the College/Institute: P. R. Patil Institute of Pharmacy Code: PH4650 Stream: PH Year: 2026-27 Location: Arvi Road, Talgaon (SP), Taluka Ashti Dist. Wardha, Wardha, Ashti					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	72399	7601	80000
	Fee for Academic Year 2024-25	No Upward Revision	64865	7135	72000
	Fee for Academic Year 2023-24	Approved	64865	7135	72000
	Fee for Academic Year 2022-23	Approved	67874	7126	75000
	Fee for Academic Year 2021-22	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2020-21	Approved	72398	7602	80000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 108029			
	C) Year of recognition by respective council/Government : 2018				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16249460	66596
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	82300	337
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16331760	66933
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5424620	22232
4.2.1	a) Less income	3220426	13198
4.2.2	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18535954	75967
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (556079) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18535954	75967
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1853595	7597
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	850800	3487
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5410
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	663411	2719
4.5	Total of (4.2.2.2 to 4.4)	23223760	95179
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(199+18+18+0+9+0) (Excluding TFWS, J&K, and Repeaters)	244	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	244	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	95179	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95179	

4.10	Development fee (10% of 4.9.1)	
4.10.1	Total fee (4.9.1 + 4.10)	9518
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2380) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2380 Ph.D Holder - 31.25% - Add = 476 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 476 Placement of students - 19% - Add = 0	104697 3332
4.10.3	Total Development Fee (4.10 + 4.10.2-(12850)) or Limited 15% of Tuition Fee(4.9.1- (14277)) whichever is less.	12850
4.10.4	Total Fee (4.9.1 + 4.10.3)	108029

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Social Gathering Fee Income	816376
3	Sale / Collection towards Dress and Bag	406180
4	Manual Fees	1002820
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	26560
6	Enrollment Fee Income	16240
7	Regular Students University Exam Fee Income	6380
8	Sale of Prospectors Brochure	899070
Total		46800
Date	75/12/2025	3220426

Place

Talegaon (SD)



President
Maratha Shikshan Sanstha

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: P. R. Patil Institute of Pharmacy Code: PH4650 Stream: MPH Year: 2026-27 Location: Arvi Road, Talgaon (SP), Taluka Ashti Dist. Wardha, Wardha, Ashti				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			0
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	374000	62333
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	374000	62333
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	31683	5281
4.2.1	a) Less income	41364	6894
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	364319	60720
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (10930) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	364319	60720
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	36432	6072
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	5465	911
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	33000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	439216	73203
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	6	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(4+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	4	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	6	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	73203	

4.9.1	Total Tuition Fee (4.9 + 3660 Vacancy Allowance) (5% increase due to less admissions if any)	76863
4.10	Development fee (10% of 4.9.1)	7686
4.10.1	Total fee (4.9.1 + 4.10)	84549
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 62.5% - Add = 769 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 384 Placement of students - 0% - Add = 0	1153
4.10.3	Total Development Fee (4.10 + 4.10.2-(8839)) or Limited 15% of Tuition Fee(4.9.1- (11529)) whichever is less.	8839
4.10.4	Total Fee (4.9.1 + 4.10.3)	85702

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Gymkhana Fee	4000
3	Social Gathering Fee Income	6000
4	Sale / Collection towards Dress and Bag	8000
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	16560
6	Enrollment Fee Income	1452
7	Regular Students University Exam Fee Income	552
Total		4800
Date	15/12/2025	41364

Place Talegaon (S.P.)


President
 Maratha Shikshan Sanstha

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Disallowance:-

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Checked by (Chartered Accountant)