

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

Name of the College/Institute: P. R. Patil Institute of Pharmacy Code: PH4650 Stream: PH Year: 2026-27 Location: Arvi Road, Talgaon (SP), Taluka Ashti Dist. Wardha, Wardha, Ashti				
1	Academic Year	Fee Status	Tuition Fee	Development Fee
	Fee for Academic Year 2025-26	Approved	72399	7601
	Fee for Academic Year 2024-25	No Upward Revision	64865	7135
	Fee for Academic Year 2023-24	Approved	64865	7135
2	Fee for Academic Year 2022-23	Approved	67874	7126
	Fee for Academic Year 2021-22	No Upward Revision	72398	7602
	Fee for Academic Year 2020-21	Approved	72398	7602
	Fee for Academic Year 2019-20	Approved	72727	7273
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 108029		
	C) Year of recognition by respective council/Government :	2018		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16249460	66596
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	82300	337
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16331760</b>	66933
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	5424620	22232
4.2.1	a) Less income	3220426	13198
4.2.2	b) Hostel expenses,	0	0
4.2.2.1	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18535954</b>	75967
4.2.2.2	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (556079) whichever is lower	0	
4.2.2.3	<b>Total 4.2.2 + 4.2.2.1</b>	<b>18535954</b>	75967
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1853595	7597
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	850800	3487
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5410
4.4	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.5	Depreciation on other assets at approved rates -	663411	2719
4.6	<b>Total of (4.2.2.2 to 4.4)</b>	<b>23223760</b>	95179
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(199+18+18+0+9+0) (Excluding TFWS, J&K, and Repeaters)	244	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	244	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	95179	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95179	

4.10	Development fee (10% of 4.9.1)	9518
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>104697</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2380) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2380 Ph.D Holder - 31.25% - Add = 476 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 476 Placement of students - 19% - Add = 0	3332
4.10.3	Total Development Fee (4.10 + 4.10.2-(12850)) or Limited 15% of Tuition Fee(4.9.1- (14277)) whichever is less.	12850
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>108029</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	816376
2	Social Gathering Fee Income	406180
3	Sale / Collection towards Dress and Bag	1002820
4	Manual Fees	26560
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	16240
6	Enrollment Fee Income	6380
7	Regular Students University Exam Fee Income	899070
8	Sale of Prospectors Brochure	46800
<b>Total</b>		<b>3220426</b>

Date *15/12/2025*Place *Talegaon (SD)* *Ramji*

**President**  
Maratha Shikshan Sanstha

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: P. R. Patil Institute of Pharmacy Code: PH4650 Stream: MPH Year: 2026-27 Location: Arvi Road, Talgaon (SP), Taluka Ashti Dist. Wardha, Wardha, Ashti				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total      Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	374000 62333
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0 0
4.1.3	Stipend paid to the students	0 0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>374000</b> 62333
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	31683 5281
4.2.1	a) Less income	41364 6894
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>364319</b> 60720
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (10930) whichever is lower	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>364319</b> 60720
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	364319 60720
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	36432 6072
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Collge Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5465 911 33000 5500
4.4	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0 0
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>439216</b> 73203
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	6
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(4+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	4
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	6
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>73203</b>

4.9.1	Total Tuition Fee (4.9 + 3660 Vacancy Allowance) (5% increase due to less admissions if any)	76863
4.10	Development fee (10% of 4.9.1)	7686
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	84549
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 62.5% - Add = 769 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 384 Placement of students - 0% - Add = 0	1153
4.10.3	Total Development Fee (4.10 + 4.10.2-(8839)) or Limited 15% of Tuition Fee(4.9.1- (11529)) whichever is less.	8839
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	85702

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4000
2	Gymkhana Fee	6000
3	Social Gathering Fee Income	8000
4	Sale / Collection towards Dress and Bag	16560
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1452
6	Enrollment Fee Income	552
7	Regular Students University Exam Fee Income	4800
<b>Total</b>		<b>41364</b>

Date 15/12/2025

Place Talegaon (CS) 

**President**  
Maratha Shikshan Sanstha

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
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Prepared by:

Checked by (Chartered Accountant)